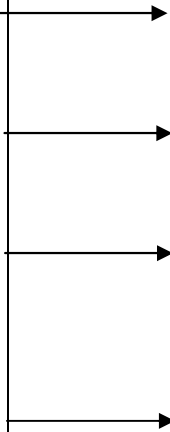


## Annexe B High Level Plan to improve joint planning and commissioning through JSNA

	Short Term [In readiness for JSNA 2009]	Medium Term [2-3 Years]	Longer Term [3 Years +]
General Governance	<ul style="list-style-type: none"> <li>Put in place effective structures and governance arrangements to maintain oversight of the JSNA process</li> </ul>		
Joint Planning and Commissioning	<ul style="list-style-type: none"> <li>Feed themes and key issues for action into forward work programmes of Healthy Leeds JSCB sub-groups and Children Leeds</li> <li>Undertake the bespoke piece of work mapping world class commissioning competencies with the one council approach to commissioning framework and locality commissioning.</li> <li>Maintain regular meetings of officers from the LCC and PCT to refresh priority/target discussions and identify further opportunities for planning alignment.</li> <li>Develop longer term projections/trajectory information for a wider range of communities of interest, localities and city wide targets</li> <li>Develop a parallel focus alongside the needs of communities on the available human resources to meet those needs</li> <li>Develop a partnership with higher education to address identified needs in relation to further research and predictive modelling and analytical techniques</li> </ul>	<ul style="list-style-type: none"> <li>Determine key areas to undertake analysis of cost-effectiveness / VFM – spend against performance</li> <li>Make disaggregated data available for all localities in Leeds</li> <li>Launch the real-time on-line data base with associated training to create self-sufficient partner users.</li> <li>Develop review, evaluation and learning methodologies</li> </ul>	

	<ul style="list-style-type: none"> <li>Explore how the JSNA can be extended to support all strategic outcomes in the eight themes of the Leeds Strategic Plan 2008-11</li> </ul>		
Data Gathering and Analysis	<ul style="list-style-type: none"> <li>Develop and implement the shared data repository approach</li> <li>Complete data pack</li> <li>Identify areas where we have not included data from the core data set and actions/reasons</li> <li>Agree way forward to collect ethnicity data in primary care</li> <li>Joint data group to meet quarterly-agree Terms of Reference ( linked to JSCG)</li> <li>Place data pack on intranet</li> <li>Strengthen evidence base across all equalities strands e.g. address ethnicity and disability data gaps across all public services</li> </ul>	<ul style="list-style-type: none"> <li>Produce 'Vitality index' for localities</li> <li>Complete detailed programme needs assessments for: mental health; older people and alcohol</li> <li>Start forecasting work</li> </ul>	<ul style="list-style-type: none"> <li>Develop comprehensive system for forecasting and future modelling</li> <li>Joint working with YPHO to ensure updates of JSNA and measuring the gap are timely for commissioners</li> </ul>
Stakeholder Engagement	<ul style="list-style-type: none"> <li>Consolidate learning developed through JSNA process</li> <li>Set up Joint involvement and consultation working group with terms of reference, work plan and reporting arrangements etc.</li> <li>Formalise process for future partnership working and collation of qualitative information</li> <li>Feed into the shared information database</li> </ul>	<ul style="list-style-type: none"> <li>Explore potential for shared surveys and joint use of methods such as citizens panel</li> <li>Communicate best practice and learning across organisations.</li> <li>Consider new ways of joint working</li> </ul>	-